

Giving Plan Summary		
	2014-15	2013-14
General Fund Giving	<b>541,879</b>	556,000
Christmas Offering	10,000	-
Other		
Interest Income	1,000	1,300
Leadercast (Net)	20,000	15,000
Other Revenue	1,000	1,000
Rental Income	4,000	7,000
Next Gen Project	-	20,172
<b>Total General Fund Revenue</b>	<b>577,879</b>	600,472
Missions Fund	27,960	54,900
Special Projects Fund	34,500	43,000
Community Care Fund	9,525	10,400
Building Fund	1,200	1,200
<b>Total Revenue</b>	<b>651,064</b>	<b>709,972</b>

1. General Fund		2014-15	2013-14
	Expenses	Revenue	Net
Missions*	11,388	-	11,388
Worship	7,475	-	7,475
Evangelism	5,050	(3,000)	2,050
Ministry	13,675	(1,500)	12,175
Teaching	14,730	(1,000)	13,730
Fellowship	7,050	-	7,050
Administrati	21,115	-	21,115
Facilities	136,101	-	136,101
Personnel	369,995	(3,200)	366,795
	<b>586,579</b>	<b>(8,700)</b>	<b>577,879</b>
			600,137

Other Funds	2014-15	2013-14
<b>2. Missions Fund*</b>		
Christmas Eve Offering	5,000	10,000
30 Hour Famine	1,000	400
TJC Youth Child Sponsorship	460	-
Canadian Baptist Ministries (B & K Soucy)	15,000	20,000
Wycliffe ( Sarah Barnes)	1,000	2,000
Crandall University	3,000	3,000
Team Xebangfay	-	15,000
TJC Youth Missions	-	2,500
Women's Missionary Society (WMS)	2,500	2,000
	<b>27,960</b>	<b>54,900</b>
<b>3. Special Projects Fund</b>		
Next Gen Vision Fund	20,000	22,000
Thanksgiving	2,000	2,500
Easter	2,500	2,500
Other Special Projects	10,000	16,000
	<b>34,500</b>	<b>43,000</b>
<b>4. Community Care Fund*</b>		
Community Care	6,500	10,000
Community Meal	1,025	400
West End Food Bank	2,000	-
	<b>9,525</b>	<b>10,400</b>
<b>5. Building Fund</b>		
	<b>1,200</b>	<b>1,200</b>

\* Please note total Missions dispersement includes General Fund Missions, Missions Fund and Community Care (local missions)